



Matthew H. Mead
Governor

Mark Harshman
Chairman

State of Wyoming

Public Safety Communications Commission

Administrative and Funding Work Group Wyoming Office of Homeland Security Meeting of August 14, 2013

The meeting was called to order at 9:00 am by Chairman Harshman.

Attendees: Mark Harshman – PSCC Chairman, Dave Johnson – PSCC Vice Chairman, Kevin Hibbard – WYDOT Budget Office, Ken Schultz – WYDOT Administration, Troy Loos – WYDOT Budget Office and Bob Symons – PSCC Administrative Support.

WyoLink Budget – 2015-2016

WYDOT personnel led a discussion on the Fiscal Years 2015-2016 WyoLink Budget. WYDOT is trying to have the WyoLink maintenance and operation budget become a standard budget. WYDOT has asked the Wyoming Transportation Commission to restore the WyoLink project construction funds which were used for the WyoLink upgrade. *The proposed WYDOT-WyoLink 2015-2016 budget is attached for reference.*

WYDOT is working with Motorola to complete a long range funding plan for WyoLink. The funding plan will be provided to the Governor's Office and Legislature. The plan is expected to be completed before the 2014 Legislative Session. The PSCC and WYDOT need to build good relationships and good will with the WyoLink stakeholders and Wyoming legislators.

Larry Green, Wyoming Office of Homeland Security, was asked to answer a question about Federal grant funding to be used for WyoLink. Mr. Green stated the Federal grant funding is continuing to shrink and 80% of the grant funds must be passed through to the local jurisdictions.

The WYDOT personnel exited the meeting.

PSCC Budget – 2015-2016

Bob Symons presented the draft PSCC budget for Fiscal years 2015-2016. There are no changes to this budget from the approved 2013-2014 budget. The Explanation of Request was modified to explain the Administrative Support position. The PSCC will request a meeting with Director Cameron, WOHS, before the budget meeting with the Governor on the WOHS budget requests, which includes the PSCC budget. *The proposed 2015-2016 PSCC Budget is attached for reference.*

Being no further business, Chairman Harshman adjourned the meeting at 10:30 am.

Respectfully Submitted

Bob Symons
PSCC Administrative Support